

Appropriation Head 316 - North Western Provincial Council  
Report of the Auditor General -2012

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1. Mission and Key Functions

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(a) Mission

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Ensuring to provide efficient, effective and qualitative service to cause to raise high living standards of the people of the North Western Province.

(b) Key Functions

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Performance of the functions stated in the 8<sup>th</sup> Schedule of the 13<sup>th</sup> amendment of the Constitution.

2. Annual Action Plan

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An Annual Action Plan had been prepared by the North Western Provincial Council at the beginning of the year of accounts and presented in the name of Appropriation Statute No. 4 of 2011.

3. Appropriation Account

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(i). Presentation of Accounts

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The Appropriation Account, Head No.316 of the North Western Provincial Council had been presented to audit on 27 March 2013.

(ii). Total Provision and Expenditure

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The total net provision allocated to the provincial council was Rs.14,937,070,000. Of this, a sum of Rs.13,377,671,500 had been utilized as at the end of the year under review. Accordingly, the net savings was Rs. 1,559,398,500 which was 10 per cent of the total net provision.

Details are as follows.

Nature of Expenditure	Total Annual Estimate Provision	Net Provision after all Adjustments	Actual Expenditure (As at 31 December 2012)	Savings (As at 31 December 2012)	Saving as a Percentage of Net Provision
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	Rs.	Rs.	Rs.	Rs.	%
Recurrent	12,651,070,000	12,770,070,000	12,261,101,500	508,968,500	4
Capital	2,156,000,000	2,167,000,000	1,116,570,000	1,050,430,000	48
Total	14,807,070,000	14,937,070,000	13,377,671,500	1,559,398,500	10
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